

## **RABIES**

### **A. Personnel - \$**

Please provide title and description – I will fill in amount at level 3.

### **B. Fringe Benefits - \$**

The fringe benefit rate is 34.92% of salaries and wages for the above-listed position.

### **C. Travel -**

### **D. Equipment - \$0**

### **E. Supplies - \$**

PCR Testing – add details please

**Necropsy table - \$3,500**

### **F. Contractual**

### **G. Construction -\$0**

### **H. Other -**

Payroll Charge back – \$225

A fee of \$75 per year/employee to offset payroll costs for each employee.

Information Technology Support charge back: \$2,650

A cost assessment has been determined for support of computer equipment/rental/internet access/ software support and technical support for each staff computer and dedicated laboratory computer equipment. The cost of each computer support is \$2,650 per staff or dedicated laboratory equipment.

Printing educational materials - Kattie

### **I. Total Direct Costs -**

### **J. Indirect Costs -**

Indirect charges are based upon the current Department of Health and Human Services and Commonwealth of Massachusetts negotiated indirect cost rate of 14.8% of salaries and wages.

**Total:**